

# BUDGET 2020

## INCOME

<b>PUBLIC</b>	<b>1.091.059</b>
Foundation patrons and institutions	145.000
Cooperation grants	946.059
<b>PRIVATE</b>	<b>883.330</b>
Companies and organizations	587.830
Supporters	34.000
Occasional donors	35.000
The Night of the Eyes of the world	130.000
In-kind donations	20.000
Art fund	76.500
<b>TOTAL INCOME</b>	<b>1.974.389</b>

## EXPENSES

		<i>% Gender</i>
<b>ACTION PROGRAMMES</b>	<b>1.569.533</b>	8,2%
<b>Cooperation and development</b>	<b>1.442.446</b>	8,2%
Eyes of the Sahara	339.836	4,0%
Eyes of Mozambique	302.496	3,1%
Eyes of Bolivia	475.707	18,1%
Eyes of Mali	304.407	3,0%
In-kind donations	20.000	
<b>Raising awareness</b>	<b>127.087</b>	8,7%
<b>FUNDRAISING</b>	<b>230.040</b>	1,7%
<b>ADMINISTRATION</b>	<b>174.816</b>	3,1%
<b>TOTAL EXPENSES</b>	<b>1.974.389</b>	7,0%