

## BUDGET 2023

### INCOME

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|                                     |                  |
|-------------------------------------|------------------|
| <b>PUBLIC</b>                       | <b>1.177.278</b> |
| Foundation patrons and institutions | 145.000          |
| Cooperation grants                  | 1.032.278        |
| <b>PRIVATE</b>                      | <b>995.816</b>   |
| Companies and organisations         | 694.856          |
| Supporters                          | 27.000           |
| Occasional donors                   | 68.960           |
| The Night of the Eyes of the world  | 130.000          |
| Art fund                            | 70.000           |
| In-kind donation                    | 5.000            |
| <b>TOTAL INCOME</b>                 | <b>2.173.093</b> |

### EXPENSES

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Gender

|                                     |                  |     |
|-------------------------------------|------------------|-----|
| <b>ACTION PROGRAMMES</b>            | <b>1.703.252</b> | 7%  |
| <b>Cooperation and development</b>  | <b>1.566.912</b> | 6%  |
| Eyes of the Sahara                  | 439.605          | 4%  |
| Eyes of Mozambique                  | 315.153          | 16% |
| Eyes of Bolivia                     | 414.064          | 1%  |
| Eyes of Mali                        | 393.090          | 6%  |
| In-kind donation                    | 5.000            |     |
| <b>Education for global justice</b> | <b>136.339</b>   | 11% |
| <b>FUNDRAISING</b>                  | <b>269.319</b>   | 11% |
| <b>ADMINISTRATION</b>               | <b>200.523</b>   | 2%  |
| <b>TOTAL EXPENSES</b>               | <b>2.173.093</b> | 7%  |