

## BUDGET 2024

### INCOME

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<b>PUBLIC</b>	<b>1.525.591</b>
Institutional funds	145.000
Cooperation grants	1.356.369
Public administrations_Development Education	22.000
Other public administrations	2.222
<b>PRIVATE</b>	<b>1.008.286</b>
Companies and entities	640.980
Associates	28.000
Sporadic donors	90.450
Income from "La Nit"	130.000
Art Fund	80.000
In-kind donations	38.855
<b>TOTAL INCOME</b>	<b>2.533.876</b>

Gender

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<b>PROGRAMMES</b>	<b>2.056.179</b>	8%
<b>Development cooperation</b>	<b>1.913.444</b>	8%
Eyes of the Sahara	356.913	6%
Eyes of Mozambique	662.832	14%
Eyes of Bolivia	577.717	5%
Eyes of Mali	277.128	5%
In-kind donations	38.855	
<b>Development Education</b>	<b>142.735</b>	11%
<b>FUNDRAISING</b>	<b>287.751</b>	10%
<b>OVERHEAD COSTS</b>	<b>189.945</b>	2%
<b>TOTAL EXPENSES</b>	<b>2.533.876</b>	8%